	END B	BUDGE	T								
					No	_ of 2016					
WHERE <i>A</i>	S, the	local m	nunicip	al budget for the year 2016 was approved on the	22nd day of M	arch 2016, and					
				g on said budget has been held as advertised, and	1						
NOW, TH	EREF	ORE B	E IT R	nend said approved budget, ESOLVED, by the Mayor and Council of the To	wn of Secaucus	, County of Huc	lson, that				
he follow	ing an	nendme	nts to t	he approved budget of 2016 be made:							
Recorded Aye	Vote										
1,0											
Nay											
Abstained											
Absent											
SENERA	LRF	VENITE	S					-	From	<u>To</u>	
. Surplus	Antic Antic	ipated ipated v	vith Pri	ior Written Consent of Director of Local Govern	ment Services				\$ 3,900,000.00	\$ 3,936,470.00	
. Miscel	laneou with F	Prior Wi	nues - S ritten C	Section F: Special Items of General Revenue And Consent of Director of Local Government Service					3,900,000.00	3,936,470.00	
		Click It New Je	or Tic	es Offset with Appropriations ket 2016 Seat Belt Mobilization epartment of Transportation Fiscal Year 2016 Mo	unicipal Aid Pro	gram -			-00	5,000.00	
		Pate Luhmai	rson Pl n Terra	ank Road ce Phase II and Roosevelt Avenue Improvement	Project				-00 -00	215,096.00 200,000.00	
				ecial Items of General Revenue Anticipated with rector of Local Government Services - Public an		iues			258,352.17	678,448.17	
ummary . Surplus . Miscel	s Antic	cipated (4, #1)					3,900,000.00	3,936,470.00	
. Wilseel	Total	Section Consen	F: Spot	ecial Items of General Revenue Anticipated with rector of Local Government Services - Public an		iues			258,352.17	678,448.17	
. Amour	al Gen it to be	eral Rev e Raised	venues l by Ta	Revenues (Items 1, 2, 3 and 4) xes for Support of Municipal Budget:					8,804,607.17 13,404,607.10	9,224,703.17 13,861,173.17	
	Total A	Amount	t to be	unicipal Purposes Including Reserve for Uncolle Raised by Taxes for Support of Municipal Budge					35,314,115.52 36,776,330.83	36,433,411.52 37,895,626.83	
. Total C				IONS					50,180,938.00	51,756,800.00	
		PARKS	AND	chin "CAPS" RECREATION FUNCTIONS n of Playground Activities							
			Other	r Expenses ons {item 8(A)} within "CAPS"					579,800.00 34,058,084.00		
		Total O		ons Including Contingent-within "CAPS"					34,083,084.00		
				enses (Including Contingent)					15,229,660.00	15,249,660.00	
		Municij (1) Def	pal wit erred C	es and Statutory Expenditures- hin "CAPS" Charges:							
		Due	_	nd and State Grant Fund: nditure with Appropriation					-00	57,907.38	
				Charges and Statutory Expenditures-							
		IVIUI	nicipal	with "CAPS"					5,029,344.63	5,087,252.01	
		(H-1)To	otal Ge						5,029,344.63 39,112,428.63		
	(A) O	(H-1)To Purp peration Public a	otal Ge poses w ns - Exand Pri	with "CAPS" neral Appropriations for Municipal vithin "Caps" cluded from "CAPS" vate Programs Offset by Revenues					39,112,428.63	39,190,336.01	
	(A) O	Purpoperation Public a Click New	poses was a Example Price of the Italian Control of the Italian Cont	with "CAPS" neral Appropriations for Municipal vithin "Caps" cluded from "CAPS" vate Programs Offset by Revenues Ticket 2016 Seat Belt Mobilization v Department of Transportation Fiscal Year 2016 son Plank Road		Program -			-00 -00	5,000.00 215,096.00	
	(A) O	(H-1)To Purp Operation Public a Click New Luhi	poses w poses w poses w pas - Exand Pri k It or y Jersey Pater man Te	with "CAPS" neral Appropriations for Municipal vithin "Caps" cluded from "CAPS" vate Programs Offset by Revenues Ticket 2016 Seat Belt Mobilization v Department of Transportation Fiscal Year 2016 son Plank Road errace Phase II and Roosevelt Avenue Improvement		Program -			39,112,428.63	39,190,336.01 5,000.00	
. GENE	(A) O	Purpoperation Public a Click New Luhi APPROF	potal Ge poses w poses	with "CAPS" neral Appropriations for Municipal within "Caps" cluded from "CAPS" vate Programs Offset by Revenues Ticket 2016 Seat Belt Mobilization Department of Transportation Fiscal Year 2016 son Plank Road errace Phase II and Roosevelt Avenue Improvement IONS (CONT'D) cluded from "CAPS" (Cont'd) and Private Programs Offset by Revenues		Program -			39,112,428.63 -00 -00 -00 From \$ 258,352.17	39,190,336.01 5,000.00 215,096.00 142,092.62 <u>To</u> \$ 620,540.79	
. GENE	(A) O	Purpoperation Public a Click New Luhi APPROF	potal Ge poses w poses	with "CAPS" neral Appropriations for Municipal vithin "Caps" cluded from "CAPS" vate Programs Offset by Revenues Ticket 2016 Seat Belt Mobilization Department of Transportation Fiscal Year 2016 son Plank Road errace Phase II and Roosevelt Avenue Improvement IONS (CONT'D) cluded from "CAPS" (Cont'd)		Program -			-00 -00 -00 From	39,190,336.01 5,000.00 215,096.00 142,092.62 <u>To</u>	
. GENE	(A) O	Purpoperation Public a Clici New Luhr APPROF Total Pr Total O Detail: Sala Othe	potal Ge poses w poses	meral Appropriations for Municipal within "Caps" cluded from "CAPS" vate Programs Offset by Revenues Ticket 2016 Seat Belt Mobilization Department of Transportation Fiscal Year 2016 son Plank Road errace Phase II and Roosevelt Avenue Improvement IONS (CONT'D) cluded from "CAPS" (Cont'd) and Private Programs Offset by Revenues ons - Excluded from "CAPS" d Wages enses (Including Contingent)		Program -			39,112,428.63 -00 -00 -00 From \$ 258,352.17	39,190,336.01 5,000.00 215,096.00 142,092.62 <u>To</u> \$ 620,540.79	
. GENE	(A) O	Purpoperation Public a Clici New Luhi APPROI Operation Total O Detail: Sala Othe apital Ir	potal Ge poses w ans - Exand Pri k It or Jersey Pater man Te prise - Exaublic an peration ries an er Expe	meral Appropriations for Municipal within "Caps" cluded from "CAPS" vate Programs Offset by Revenues Ticket 2016 Seat Belt Mobilization Department of Transportation Fiscal Year 2016 son Plank Road errace Phase II and Roosevelt Avenue Improvement IONS (CONT'D) cluded from "CAPS" (Cont'd) and Private Programs Offset by Revenues ons - Excluded from "CAPS" d Wages		Program -			39,112,428.63 -00 -00 From \$ 258,352.17 5,999,210.17	\$ 620,540.79 6,361,398.79	
. GENE	(A) O RAL A (A) O	Purpoperation Public a Clici New Luhi APPROI Operation Total O Detail: Sala Othe apital Ir Capi Total C	potal Ge poses w ans - Example Pater man Te price an peration pera	meral Appropriations for Municipal within "Caps" cluded from "CAPS" vate Programs Offset by Revenues Ticket 2016 Seat Belt Mobilization Department of Transportation Fiscal Year 2016 son Plank Road errace Phase II and Roosevelt Avenue Improvement IONS (CONT'D) cluded from "CAPS" (Cont'd) and Private Programs Offset by Revenues ans - Excluded from "CAPS" d Wages enses (Including Contingent) mements - Excluded from "CAPS" provement Fund improvements Excluded from "CAPS"		Program -			39,112,428.63 -00 -00 -00 From \$ 258,352.17 5,999,210.17 -00 5,999,210.17	39,190,336.01 5,000.00 215,096.00 142,092.62 To \$ 620,540.79 6,361,398.79 5,000.00 6,356,398.79 1,326,000.00	
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