2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: TOWN OF SECAUCUS **COUNTY:** HUDSON

Michael Gonnelli **Mayor's Name**	December 31, 2025 **Term Expires**

Municipal Officials

	11/15/1999 **Date of Orig. Appt.**
Michael Marra **Municipal Clerk**	C-0881 **Cert. No.**
Lorraine Carr **Tax Collector**	T-1623 **Cert. No.**
Patrick J. DeBlasio, CMFO **Chief Financial Officer**	0675 **Cert. No.**
Jennifer L. Bertino, CPA,RMA,PSA **Registered Municipal Accountant**	20CR00051700 **Lic. No.**
Chasen, Leyner & Lamparello, PC **Municipal Attorney**	

Governing Body Members

Name	Term Expires
Robert Costantino	12/31/2025
William McKeever	12/31/2025
Mark Dehnert	12/31/2025
James Clancy	12/31/2026
John Gerbasio	12/31/2026
Orietta Tringali	12/31/2026

Official Mailing Address of Municipality

TOWN OF SECAUCUS
1203 Pasterson Plank Road
Secaucus, NJ 07094-3287

Fax #: 201-330-8352

2025
MUNICIPAL BUDGET

Municipal Budget of the **TOWN** of **SECAUCUS**, County of **HUDSON** for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 8th day of April, 2025 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 8th day of April, 2025

Michael Marra
Clerk
1203 Pasterson Plank Road
Address
Secaucus, NJ 07094-3287
Address
201-330-2025
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 8th day of April, 2025

Jennifer L. Bertino, CPA
Registered Municipal Accountant
Vorhees, NJ 08043
Address
601 White Horse Road
Address
856-435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 8th day of April, 2025

Patrick J. DeBlasio, CFO
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2025 **By:** _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWN of SECAUCUS, County of HUDSON for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the Jersey Journal

in the issue of April 24th, 2025

The Governing Body of the TOWN of SECAUCUS does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE
(Insert Last Name)

Ayes	**Costantino** **Clancy** **Gerbasio** **Gonelli**	**Nays**		**Abstained**	
				Absent	**Mckeever** **Dehnert** **Tringali**

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWN of SECAUCUS, County of HUDSON, on April 8th, 2025.

A Hearing on the Budget and Tax Resolution will be held at TOWN OF SECAUCUS, on May 13th, 2025 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2025
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	61,826,052.29
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	19,780,284.65
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	19,780,284.65
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated *98.53%* Percent of Tax Collections	1,750,000.00
Building Aid Allowance 2025 - $ [redacted]	
4. Total General Appropriations (Item 9, Sheet 29) for Schools-State Aid 2024 - $ [redacted]	83,356,336.94
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	27,712,190.89
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	53,036,235.52
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	2,607,910.53

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Swimming Pool Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	75,857,647.08	746,639.78	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	1,041,003.00						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	76,898,650.08	746,639.78	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	73,367,424.71	679,312.93	-	-	-	-	-
Reserved	3,407,584.35	63,884.80	-	-	-	-	-
Unexpended Balances Canceled	123,641.02	3,442.05	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	76,898,650.08	746,639.78	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2024	75,857,647.08
Cap Base Adjustment:	454,500.00
Subtotal	76,312,147.08
Exceptions Less:	
Total Other Operations	6,042,953.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	40,000.00
Total Additional Appropriations	
Total Capital Improvements	815,000.00
Total Debt Service	6,354,961.40
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	1,863,507.60
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	1,750,000.00
Total Exceptions	16,866,422.00
Amount on Which CAP is Applied	59,445,725.08
2.5% CAP	1,486,143.13
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	60,931,868.21

CAP CALCULATION

Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)		60,931,868.21
Additions:		
New Construction (Assessor Certification)		916,036.11
2023 Cap Bank Available		
2024 Cap Bank Available		34,157.97
Total Additions		950,194.08
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	61,882,062.29
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	594,457.25
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	62,476,519.54
Total General Appropriations for Municipal Purposes *(Sheet 19, H-1)*		61,826,052.29
Over or (Under) Appropriations Cap		(650,467.25)

NOTE: **Sheet 3b**

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2025	$ 11,300,000.00
Estimated Amounts to be Contributed by Employees:	
Contribution from all eligible emp. (400,000.00)	
	10,900,000.00
Budgeted Group Insurance - Inside CAP	10,088,000.00
Budgeted Group Insurance - Utilities	
Budgeted Group Insurance - Outside CAP	812,000.00
TOTAL	10,900,000.00

Instead of receiving Health Benefits, 10 employees have elected an opt-out for 2025. This opt-out amount is budgeted separately.

Health Benefits Waiver	
Salaries and Wages	$ 50,000.00

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	52,872,891.10
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	52,872,891.10
Plus 2% CAP Increase	1,057,457.82
ADJUSTED TAX LEVY	53,930,348.92
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	53,930,348.92

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		53,930,348.92
Exclusions:		
Allowable Shared Service Agreements Increase		
Allowable Health Insurance Costs Increase	1,006,000.00	
Allowable Pension Obligations Increases	168,416.00	
Allowable LOSAP Increase		
Allowable Capital Improvements Increase		
Allowable Debt Service and Capital Leases Inc.		
Recycling Tax appropriation		
Deferred Charge to Future Taxation Unfunded		
Current Year Deferred Charges: Emergencies		
Add Total Exclusions		1,174,416.00
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		16,807.00
ADJUSTED TAX LEVY		55,087,957.92
Additions:		
New Ratables - Increase for new construction	49,435,300	
Prior Year's Local Purpose Tax Rate (per $100)	1.853	
New Ratable Adjustment to Levy		916,036.11
Amounts approved by Referendum		
Levy CAP Bank Applied		
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		56,003,994.03
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		53,036,235.52
OVER OR (UNDER) 2% LEVY CAP		(2,967,758.51)
(must be equal or under for Introduction)		

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2022	
Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose	
Available for Banking (CY 2025)	559,407
Amount Used in CY 2025	
Balance to Expire	559,407
2023	
Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose	
Available for Banking (CY 2025 - CY 2026)	337,191
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026)	337,191
2024	
Maximum Allowable Amount to be Raised by Taxation	53,985,837
Amount to be Raised by Taxation for Municipal Purpose	52,872,891
Available for Banking (CY 2025 - CY 2027)	1,112,946
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026 - CY2027)	1,112,946
2025	
Maximum Allowable Amount to be Raised by Taxation	56,003,994
Amount to be Raised by Taxation for Municipal Purpose	53,036,236
Available for Banking (CY 2026 - CY 2028)	2,967,759
Total Levy CAP Bank	4,417,896

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
1. Surplus Anticipated	08-101	7,500,000.00	6,500,000.00	6,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	7,500,000.00	6,500,000.00	6,500,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Alcoholic Beverages	08-103	50,000.00	50,000.00	56,864.50
Other	08-104			
Fees and Permits	08-105	500,000.00	300,000.00	1,357,841.47
Fines and Costs:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Municipal Court	08-110	700,000.00	725,000.00	713,383.76
Other	08-109			
Interest and Costs on Taxes	08-112	90,000.00	90,000.00	97,435.65
Interest and Costs on Assessments	08-115			
Parking Meters	08-111	50,000.00	40,000.00	54,287.44
Interest on Investments and Deposits	08-113	900,000.00	800,000.00	1,112,946.54
Anticipated Utility Operating Surplus	08-114			
Fees - Recreational Activities	08-115	1,500,000.00	1,450,000.00	1,509,903.49

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	3,790,000.00	3,455,000.00	4,902,662.85

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,838,925.00	1,838,925.00	1,838,925.18
Garden State Trust	09-206			
Watershed Aid	09-207			
Municipal Relief Fund	09-210	63,319.88	189,549.33	189,549.33
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,902,244.88	2,028,474.33	2,028,474.51

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160	1,800,000.00	1,600,000.00	2,140,538.47
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,800,000.00	1,600,000.00	2,140,538.47

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Body Armor-Reserved	10-501	12,364.35	25,528.04	25,528.04
Municipal Alliance on Alcohol & Drug Abuse	10-513		7,004.00	7,004.00
Recycling Tonnage	10-522		195,184.90	195,184.90
Hudson County Meals on Wheels-2025	10-519	105,144.00	102,442.00	102,442.00
Click It-Ticket It-Reserved	10-502	6,790.00	7,000.00	7,000.00
Drug Free Community DFC - Reserved	10-502	124,859.47		-
Recreational Opportunites (ROID) - Reserved	10-503	27,000.00		-
County of Hudson-Open Space -Ivanoski Park 2025	10-505	500,000.00		-
Dept of Treasury-FEMA-Reserved	10-507	1,454.86		-
NJDOT-Schopmann/Born/Hagan 2025	10-589	491,296.00		-
NJDOT-Meadowlands Parkway Bridge-2025	10-538	2,194,537.00		-
Facilities Strike Team-NJ ACCHO by NJDOH	10-544		141,748.33	141,748.33
NJDOT - Pandolfi Ave/Raydol Ave 2024 /Centre Ave 2023	10-547		528,185.00	528,185.00
Drive Sober-Get Pulled Over-Reserved	10-507	6,930.00	7,000.00	7,000.00
LEAD Grant Assistance	10-511		13,000.00	13,000.00
Clean Communities	10-515		42,927.41	42,927.41
Stormwater Assistance Grant	10-520		15,000.00	15,000.00
Facilities Strike Team-NJ ACCHO by NJDOH	10-524		61,783.67	61,783.67
NJDEP Electric Vehicle Charging Station-2025	10-531	8,000.00		-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
159-DDEF	10-544		22,822.50	22,822.50
159-CDBG Dorigo Lane	10-502		87,231.00	87,231.00
159-Clean Communities	10-503		48,758.50	48,758.50
159-Green Acres-Ivanoski Park	10-506		750,000.00	750,000.00
159-LRIG-Buchmuellar	10-508		67,000.00	67,000.00
159-NJDEP Stormwater Grant	10-525		10,000.00	10,000.00
159-CDBG-Food Pantry Grant	10-528		15,000.00	15,000.00
159-Meals on Wheels	10-558		40,191.00	40,191.00
ARP-Firefighters Grant 2023/2024	10-531		104,000.00	104,000.00
Sustainable NJ - Reserved	10-508	5,000.00	2,500.00	2,500.00
Drive Sober-Get Pulled Over	10-508		7,000.00	7,000.00
Distracted Driving-2024	10-508		7,000.00	7,000.00
County of Hudson-Open Space Schmidts Woods Park/Millridge Road Field Complex	10-697		500,000.00	500,000.00
Municipal Alliance-2024	10-513		5,141.00	5,141.00
NJDEP-Trolley Park Rain Garden Grant	10-507		81,972.00	81,972.00
Hudson County - ARP Reserved	10-510	1,511,404.31		-
Hudson County - ARP -2025	10-510	30,166.02		-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Consent of Director of Local Government Services - Public and Private Revenues	10-001	5,024,946.01	2,895,419.35	2,895,419.35

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-112	150,000.00	150,000.00	217,055.89
Hotel & Motel Occupancy Fees	08-105	2,000,000.00	1,900,000.00	2,227,296.16
Payment in Lieu of Taxes-Exchange-NEW 2025	08-113	1,200,000.00		
Payment in Lieu of Taxes	08-106	300,000.00	310,000.00	773,310.65
Payment in Lieu of Taxes-Harper	08-115	1,200,000.00	1,115,000.00	1,293,074.61
Cable Franchise Fee	08-122	100,000.00	100,000.00	104,159.99
Parking Lot Fees	08-118	1,100,000.00	900,000.00	1,213,715.33
General Capital Surplus	08-123	500,000.00	500,000.00	500,000.00
Public Library and Business Resource Center-Bldg & Grounds Maintenance Fee	08-104	300,000.00	300,000.00	300,000.00
Municipal Cannabis Law	08-135	30,000.00	-	
Reserve for Bond Payments - Capital Fund	08-242	500,000.00	-	
			-	

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	7,380,000.00	5,275,000.00	6,628,612.63

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Summary of Revenues		XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)		08-101	7,500,000.00	6,500,000.00	6,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)		08-102	-	-	-
3. Miscellaneous Revenues:		XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section A:	Local Revenues	08-001	3,790,000.00	3,455,000.00	4,902,662.85
Total Section B:	State Aid Without Offsetting Appropriations	09-001	1,902,244.88	2,028,474.33	2,028,474.51
Total Section C:	Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,800,000.00	1,600,000.00	2,140,538.47
Total Section D:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	5,024,946.01	2,895,419.35	2,895,419.35
Total Section G:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	7,380,000.00	5,275,000.00	6,628,612.63
Total Miscellaneous Revenues		13-099	19,897,190.89	15,253,893.68	18,595,707.81
4. Receipts from Delinquent Taxes		15-499	315,000.00	360,000.00	337,018.87
5. Subtotal General Revenues (Items 1, 2, 3 and 4)		13-199	27,712,190.89	22,113,893.68	25,432,726.68
6. Amount to be Raised by Taxes for Support of Municipal Budget:		XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes		07-190	53,036,235.52	52,872,891.10	XXXXXXXXXXX
b) Addition to Local District School Tax		07-191	-	-	XXXXXXXXXXX
c) Minimum Library Tax		07-192	2,607,910.53	1,911,865.30	XXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget		07-199	55,644,146.05	54,784,756.40	56,489,046.75
7. Total General Revenues		13-299	83,356,336.94	76,898,650.08	81,921,773.43

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
GENERAL GOVERNMENT						-		-
Administrative and Executive						-		-
Salaries and Wages	20-100	1	616,000.00	680,000.00		680,000.00	623,641.31	56,358.69
Other Expenses	20-100	2	488,000.00	529,500.00		499,500.00	346,843.13	152,656.87
						-		-
MAYOR AND COUNCIL						-		-
Salaries and Wages	20-110	1	242,000.00	225,500.00		255,500.00	238,311.99	17,188.01
Other Expenses	20-110	2	1,500.00	1,500.00		1,500.00	136.56	1,363.44
						-		-
MUNICIPAL CLERK						-		-
Salaries and Wages	20-120	1	195,000.00	189,000.00		189,000.00	182,208.59	6,791.41
Other Expenses	20-120	2	54,000.00	61,000.00		61,000.00	37,890.59	23,109.41
						-		-
Elections						-		-
Other Expenses	20-120	2	30,000.00	30,000.00		30,000.00	2,952.55	27,047.45
						-		-
Treasurer's Office						-		-
Salaries and Wages	20-130	1	650,000.00	653,000.00		653,000.00	618,500.92	34,499.08
Other Expenses	20-130	2	350,000.00	406,000.00		406,000.00	324,433.55	81,566.45
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
ANNUAL AUDIT						-		-
Other Expenses	20-135	2	97,500.00	97,500.00		97,500.00	97,500.00	-
						-		-
Collection of Taxes						-		-
Salaries and Wages	20-145	1	156,000.00	156,000.00		156,000.00	147,563.95	8,436.05
Other Expenses	20-145	2	31,800.00	43,500.00		43,500.00	20,082.98	23,417.02
						-		-
ASSESSMENT OF TAXES						-		-
Salaries and Wages	20-150	1	199,000.00	189,000.00		199,000.00	189,138.56	9,861.44
Other Expenses	20-150	2	59,000.00	59,100.00		59,100.00	47,770.22	11,329.78
						-		-
LEGAL SERVICES AND COSTS						-		-
Salaries and Wages	20-155	1	155,000.00	213,000.00		213,000.00	150,370.55	62,629.45
Other Expenses-	20-155	2	492,000.00	617,000.00		417,000.00	361,368.47	55,631.53
						-		-
Tax Litigation						-		-
Other Expenses	20-155	2	150,000.00	170,000.00		170,000.00	155,000.00	15,000.00
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
ENGINEERING SERVICES AND COSTS						-		-
Salaries and Wages	20-165	1	248,000.00	206,500.00		206,500.00	198,130.62	8,369.38
Other Expenses	20-165	2	515,000.00	466,000.00		366,000.00	260,654.36	105,345.64
						-		-
INFORMATION TECHNOLOGY						-		-
Salaries and Wages	20-170	1	188,000.00	244,000.00		262,000.00	252,912.96	9,087.04
Other Expenses	20-170	2	363,500.00	350,000.00		350,000.00	315,272.86	34,727.14
						-		-
PLANNING BOARD						-		-
Salaries and Wages	21-180	1	2,000.00	2,000.00		2,000.00		2,000.00
Other Expenses	21-180	2	5,000.00	10,000.00		10,000.00	1,758.70	8,241.30
						-		-
ZONING BOARD OF ADJUSTMENTS						-		-
Salaries and Wages	21-185	1	2,000.00	2,000.00		2,000.00		2,000.00
Other Expenses	21-185	2	22,000.00	51,500.00		51,500.00	14,434.00	37,066.00
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
INSURANCE						-		-
Liability/Life Insurance	23-210	2	1,552,500.00	1,345,500.00		1,045,500.00	889,102.00	156,398.00
Group Insurance Plan for Employees	23-220	2	10,088,000.00	9,412,190.00		9,412,190.00	9,010,263.36	401,926.64
Health Benefit Waiver	23-222	2	50,000.00	65,000.00		65,000.00	46,249.41	18,750.59
UNEMPLOYMENT INSURANCE	23-225	2	25,000.00	25,000.00		25,000.00	25,000.00	-
						-		-
PUBLIC SAFETY FUNCTIONS						-		-
POLICE						-		-
Salaries and Wages	25-240	1	13,500,000.00	12,141,000.00		12,341,000.00	12,254,655.18	86,344.82
	25-240	1				-		-
Other Expenses	25-240	2	1,203,000.00	1,150,500.00		1,150,500.00	915,853.37	234,646.63
						-		-
						-		-
OFFICE OF EMERGENCY MANAGEMENT						-		-
Salaries and Wages	25-252	1	5,000.00	15,000.00		5,000.00		5,000.00
Other Expenses	25-252	2	15,000.00	15,000.00		25,000.00	12,136.92	12,863.08
						-		-
FIRE						-		-
Other Expenses	25-265	2	793,500.00	793,500.00		793,500.00	625,779.62	167,720.38
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
CROSSING GUARDS						-		-
Salaries and Wages	25-241	1	470,000.00	475,000.00		475,000.00	444,163.67	30,836.33
						-		-
ROAD REPAIRS AND MAINTENANCE						-		-
Salaries and Wages	26-290	1	4,600,000.00	4,515,000.00		4,540,000.00	4,340,197.47	199,802.53
Other Expenses	26-290	2	1,261,500.00	1,142,500.00		1,342,500.00	1,321,907.76	20,592.24
						-		-
SOLID WASTE COLLECTION						-		-
OE-Contractual	26-305	2	1,450,000.00	1,450,000.00		1,450,000.00	1,141,148.38	308,851.62
						-		-
SEWER SYSTEMS						-		-
Salaries and Wages	25-252	1	11,000.00	11,000.00		11,000.00		11,000.00
Other Expenses	25-252	2	50,000.00	50,000.00		50,000.00	27,294.06	22,705.94
						-		-
SOLID WASTE RECYCLING						-		-
Salaries and Wages	25-261	1	206,000.00	201,000.00		206,000.00	197,414.37	8,585.63
						-		-
PUBLIC BUILDING AND GROUNDS						-		-
Salaries and Wages	26-310	1	1,848,500.00	1,780,500.00		1,805,500.00	1,747,733.91	57,766.09
Other Expenses	26-310	2	846,500.00	792,000.00		792,000.00	717,837.92	74,162.08

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
MUNICIPAL SERVICES ACT	26-325	2	100,000.00	100,000.00		100,000.00	95,595.46	4,404.54
						-		-
HEALTH AND HUMAN SERVICES FUNCTIONS						-		-
BOARD OF HEALTH						-		-
Salaries and Wages	27-330	1	193,000.00	183,000.00		188,000.00	181,687.77	6,312.23
Other Expenses	27-330	2	26,000.00	26,000.00		26,000.00	23,391.58	2,608.42
Environmental Comission						-		-
Salaries and Wages	27-340	1	113,000.00	106,000.00		111,000.00	101,340.14	9,659.86
Other Expenses	27-340	2	22,000.00	20,500.00		20,500.00	19,464.87	1,035.13
Environmental Studies						-		-
Other Expenses	27-335	2	110,000.00	110,000.00		61,153.76	55,000.00	6,153.76
						-		-
Department of Social Services						-		-
S&W	28-370	1	738,500.00	738,500.00		758,500.00	726,300.78	32,199.22
Other Expenses	28-370	2	46,700.00	46,700.00		56,700.00	48,395.67	8,304.33
						-		-
Coalition						-		-
Salaries and Wages	27-340	1	65,000.00			-		-
Other Expenses	27-340	2	14,500.00			-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Community Shuttle Bus Program						-		-
Salaries and Wages	27-365	1	60,000.00	80,000.00		80,000.00	46,622.18	33,377.82
Other Expenses	27-365	2				-		-
						-		-
						-		-
PARK & RECREATION FUNCTIONS						-		-
Salaries and Wages	28-370	1	260,000.00	250,000.00		250,000.00	250,000.00	-
Other Expenses	28-370	2	75,000.00	68,000.00		68,000.00	58,124.39	9,875.61
						-		-
Parks & Playgrounds						-		-
Salaries and Wages	28-375	1				-		-
Other Expenses	28-375	2	225,000.00	260,000.00		260,000.00	225,052.47	34,947.53
						-		-
Supervision of Recreational Activities						-		-
Salaries and Wages	28-375	1	2,803,000.00	2,694,000.00		2,794,000.00	2,756,848.28	37,151.72
Other Expenses	28-375	2	1,127,000.00	1,175,500.00		1,175,500.00	978,958.79	196,541.21
						-		-
Cultural Affairs						-		-
Other Expenses	28-370	2	15,000.00	50,000.00		15,000.00	13,805.39	1,194.61
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Municipal Court						-		-
Salaries and Wages	43-490	1	680,000.00	655,000.00		675,000.00	666,426.87	8,573.13
Other Expenses	43-490	2	95,000.00	89,200.00		89,200.00	83,990.54	5,209.46
						-		-
PUBLIC DEFENDER						-		-
Other Expenses	43-495	2	80,000.00	75,000.00		75,000.00	68,100.00	6,900.00
						-		-
Accumulated Leave	28-380	1				-		-
						-		-
CELEBRATION OF PUBLIC EVENTS						-		-
Other Expenses	31-430	2	190,000.00	125,000.00		160,000.00	149,740.17	10,259.83
						-		-
40 MILRIDGE PROPERTY LEASE Pre K						-		-
Other Expenses	31-430	2				-		-
						-		-
NJSEA MAYORS COMMITTEE						-		-
Other Expenses	31-455	2	15,000.00	15,000.00		15,000.00	10,000.00	5,000.00
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						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
UTILITY EXPENSES AND BULK PURCHASES						-		-
						-		-
Electricity-All Departments	31-430	2	540,000.00	520,000.00		520,000.00	520,000.00	-
						-		-
Street Lighting	31-435	2	400,000.00	380,000.00		380,000.00	380,000.00	-
						-		-
Telephone	31-440	2	290,000.00	285,000.00		285,000.00	278,615.78	6,384.22
						-		-
Municipal Water Service	31-445	2	75,000.00	75,000.00		75,000.00	70,115.17	4,884.83
						-		-
Gasoline-All Departments	31-460	2	475,000.00	550,000.00		475,000.00	437,187.06	37,812.94
						-		-
Fire Hydrant Services	31-461	2	275,000.00	250,000.00		250,000.00	250,000.00	-
						-		-
Postage-All Departments	31-462	2	95,000.00	95,000.00		95,000.00	57,493.52	37,506.48
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	824,000.00	812,000.00		827,000.00	797,367.22	29,632.78
Other Expenses	22-195	2	171,000.00	185,500.00		185,500.00	128,711.92	56,788.08
						-		-
Office of Inspections						-		-
Salaries and Wages	22-196	1	395,000.00	368,000.00		378,000.00	359,268.51	18,731.49
Other Expenses	22-196	2	20,000.00	21,000.00		21,000.00	17,210.33	3,789.67
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		53,901,500.00	51,441,190.00	-	51,385,343.76	48,158,429.68	3,226,914.08
B. Contingent	35-470	2	50,000.00	50,000.00	XXXXXXXXXX	50,000.00	5,495.00	44,505.00
Total Operations Including Contingent - within "CAPS"	34-201		53,951,500.00	51,491,190.00	-	51,435,343.76	48,163,924.68	3,271,419.08
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	29,425,000.00	27,785,000.00	-	28,263,000.00	27,470,805.80	792,194.20
Other Expenses (Including Contingent)	34-201	2	24,526,500.00	23,706,190.00	-	23,172,343.76	20,693,118.88	2,479,224.88

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Overexpenditure of Appropriation	46-873	2			XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Anticipated Operating Deficit-Swimming					XXXXXXXXXX	-		XXXXXXXXXX
Pool Utility	46-886	2	680,000.00	680,000.00	XXXXXXXXXX	680,000.00	573,166.16	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Expenditure Without Appropriation- Capital	46-861	2			XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Expenditure Without Appropriation- Grant	46-862	2			XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	2,139,260.29	2,036,262.00		2,036,262.00	2,036,262.00	-
Social Security System (O.A.S.I.)	36-472	1,600,000.00	1,500,000.00		1,525,000.00	1,504,766.43	20,233.57
Consolidated Police & Fireman's Pension Fund	36-474	10,000.00	10,000.00		10,000.00		10,000.00
Police and Firemen's Retirement System of NJ	36-475	3,440,292.00	3,268,773.08		3,268,773.08	3,268,773.08	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225				-		-
					-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477	5,000.00	5,000.00		5,000.00		5,000.00
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	7,874,552.29	7,500,035.08	-	7,525,035.08	7,382,967.67	35,233.57
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	61,826,052.29	58,991,225.08	-	58,960,378.84	55,546,892.35	3,306,652.65

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
						-		-
Municipal Utilities Sewage Authority-Share of Costs	26-305	2	3,843,833.00	1,930,353.00		1,930,353.00	1,930,353.00	-
						-		-
Maintenance of Free Public Library	29-390	2	2,607,910.53	2,370,290.00		2,370,290.00	2,370,290.00	-
						-		-
						-		-
Reserve for Tax Appeals	20-150	2	1,000,000.00	1,000,000.00		1,000,000.00	1,000,000.00	-
						-		-
Liability Insurance	23-210	2	277,500.00	454,500.00		454,500.00	454,500.00	-
Group Insurance Plan for Employees	23-220	2	812,000.00	287,810.00		287,810.00	287,810.00	-
						-		-
Public Employees' Retirement System	36-471	2				-		-
						-		-
Police and Firemen's Retirement System of NJ	36-475	2				-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Other Operations - Excluded from "CAPS"	34-300	8,541,243.53	6,042,953.00	-	6,042,953.00	6,042,953.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
Township of North Bergen								
Health Service Agreement	42-330	2	40,000.00	40,000.00		40,000.00	40,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
Total Interlocal Municipal Service Agreements	42-999	40,000.00	40,000.00	-	40,000.00	40,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899	2	72,500.00			-	-	-
	41-806					-	-	-
Recycling Tonnage Grant	41-738	2		195,184.90		195,184.90	195,184.90	-
Hudson County Meals on Wheels-2025	41-738	2	105,144.00	102,442.00		102,442.00	102,442.00	-
Hudson County Meals on Wheels-Match 2025	41-738	2	26,286.00			-	-	-
Sustainable NJ 2024	41-754	2		2,500.00		2,500.00	2,500.00	-
159-DDEF	41-806	2		22,822.50		22,822.50	22,822.50	-
159-CDBG Dorigo Lane	41-806	2		87,231.00		87,231.00	87,231.00	-
159-Clean Communities	40-502	2		48,758.50		48,758.50	48,758.50	-
159-Green Acres-Ivanoski Park	40-634	2		750,000.00		750,000.00	750,000.00	-
159-LRIG-Buchmuellar	40-642	2		67,000.00		67,000.00	67,000.00	-
159-NJDEP Stormwater Grant	40-650	2		10,000.00		10,000.00	10,000.00	-
159-CDBG-Food Pantry Grant	40-656	2		15,000.00		15,000.00	15,000.00	-
159-Meals on Wheels	40-658	2		40,191.00		40,191.00	40,191.00	-
Facilities Strike Team-NJ ACCHO by NJDOH	40-576	2		141,748.33		141,748.33	141,748.33	-
NJDOT - Pandolfi Ave/Raydol Ave 2024 /Centre Ave 2023	41-679	2		528,185.00		528,185.00	528,185.00	-
County -Open Space Schmidts Woods Park/Millridge	40-506	2		500,000.00		500,000.00	500,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Public and Private Programs Offset by Revenues								
ARP-Firefighters Grant-2024	40-565	2		75,000.00		75,000.00	75,000.00	-
ARP-Firefighters Grant-2024	40-556	2		29,000.00		29,000.00	29,000.00	-
ARP-Firefighters Grant-2024-Match	40-568	2		5,140.00		5,140.00	5,140.00	-
Drive Sober-Get Pulled Over	40-570	2		7,000.00		7,000.00	7,000.00	-
	40-572	2				-	-	-
Distracted Driving-2024	40-502	2		7,000.00		7,000.00	7,000.00	-
NJDEP-Troller Park Rain Garden	40-527	2		81,972.00		81,972.00	81,972.00	-
Drug Free CommunityDFC-Reserved	40-504	2	124,859.47			-	-	-
Recreational Opp (ROID)-Reserved	40-505	2	27,000.00			-	-	-
Hudson County-ARP-2025	40-506	2	30,166.02			-	-	-
Hudson County-ARP-Reserved	40-507	2	1,511,404.31			-	-	-
Dept of Treasury-FEMA-Reserved	40-508	2	1,454.86			-	-	-
Sustainable NJ-2024-Reserved	40-509	2	5,000.00			-	-	-
						-	-	-
Muncipal Alliance on Alcohol & Drug Abuse	40-559	2		5,141.00		5,141.00	5,141.00	-
Muncipal Alliance-Local Match	40-559	2		3,951.25		3,951.25	3,951.25	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Click It-Ticket It - Reserved	40-539	2	6,790.00	7,000.00		7,000.00	7,000.00	-
Drive Sober-Get Pulled Over -Reserved	40-541	2	6,930.00	7,000.00		7,000.00	7,000.00	-
Clean Communities-Reserved	40-543	2		42,927.41		42,927.41	42,927.41	-
Stormwater Assistance Grant-Reserved	40-544	2		15,000.00		15,000.00	15,000.00	-
Facilities Strike Team-NJ ACCHO by NJDOH-Reserved	40-545	2		61,783.67		61,783.67	61,783.67	-
Body Armor Grant-Reserved	40-547	2	12,364.35	25,528.04		25,528.04	25,528.04	-
Municipal Alliance Grant-Reserved	40-548	2		7,004.00		7,004.00	7,004.00	-
LEAD Grant Assistance -Reserved	40-562	2		13,000.00		13,000.00	13,000.00	-
NJDOT-Schopmann/Born/Hagan 2025	40-578	2	491,296.00			-	-	-
NJDOT-Meadowlands Parkway Bridge-2025	40-579	2	2,194,537.00			-	-	-
County of Hudson-Open Space -Ivanoski Park 2025	40-582	2	500,000.00			-	-	-
NJDEP-Electric Vehicle Charging Station - 2025	40-585	2	8,000.00			-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		5,123,732.01	2,904,510.60	-	2,904,510.60	2,904,510.60	-
Total Operations - Excluded from "CAPS"	34-305		13,704,975.54	8,987,463.60	-	8,987,463.60	8,987,463.60	-
Detail:								
Salaries & Wages	34-305	1	-	-	-	-	-	-
Other Expenses	34-305	2	13,704,975.54	8,987,463.60	-	8,987,463.60	8,987,463.60	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		25,000.00	265,000.00	XXXXXXXXXX	265,000.00	265,000.00	-
						-		-
Acquisition of New Equipment-Cameras	44-903	2		550,000.00		550,000.00	449,068.30	100,931.70
						-		-
						-		-
						-		-
						-		-
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						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865				-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Capital Improvements Excluded from "CAPS"	44-999	25,000.00	815,000.00	-	815,000.00	714,068.30	100,931.70

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Payment of Bond Principal	45-920		2,555,000.00	2,305,000.00		2,305,000.00	2,305,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925		1,259,000.00	1,183,900.00		1,183,900.00	1,183,900.00	xxxxxxxxxx
Interest on Bonds	45-930		485,350.00	581,400.00		581,400.00	581,400.00	xxxxxxxxxx
Interest on Notes	45-935		1,560,800.00	1,908,485.25		1,908,485.25	1,903,045.02	xxxxxxxxxx
Green Trust Loan Program:	XXXXXX		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Loan Repayments for Principal and Interest	45-940	2	62,148.87	56,060.36		86,906.60	75,539.65	xxxxxxxxxx
						-		xxxxxxxxxx
Environmental Trust Fund Loan						-		xxxxxxxxxx
Principal	45-943	2		187,948.94		187,948.94	187,948.94	xxxxxxxxxx
Interest	45-943	2		4,869.10		4,869.10	4,869.10	xxxxxxxxxx
						-		xxxxxxxxxx
Capital Lease Obligations						-		xxxxxxxxxx
						-		xxxxxxxxxx
Volunteer Emergency Service Organization Loan Program						-		xxxxxxxxxx
Principal	45-942	2		1,465.00		1,465.00	1,465.00	xxxxxxxxxx
Interest	45-942	2		29.30		29.30	29.30	xxxxxxxxxx
						-		xxxxxxxxxx
Lease Payment - ESIP - Principal	45-944	2	86,500.00	82,000.00		82,000.00	82,000.00	xxxxxxxxxx
Lease Payment - ESIP - Interest	45-944	2	41,510.24	43,803.45		43,803.45	43,803.45	xxxxxxxxxx
						-		xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA	Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
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					-		xxxxxxxxxx
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					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
Total Municipal Debt Service Excluded from "CAPS"	45-999	6,050,309.11	6,354,961.40	-	6,385,807.64	6,369,000.46	xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	19,780,284.65	16,157,425.00	-	16,188,271.24	16,070,532.36	100,931.70

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
(K) District School Purposes {Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	19,780,284.65	16,157,425.00	-	16,188,271.24	16,070,532.36	100,931.70
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	81,606,336.94	75,148,650.08	-	75,148,650.08	71,617,424.71	3,407,584.35
(M) Reserve for Uncollected Taxes	50-899	1,750,000.00	1,750,000.00	XXXXXXXXXX	1,750,000.00	1,750,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499	83,356,336.94	76,898,650.08	-	76,898,650.08	73,367,424.71	3,407,584.35

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
(H-1) Total General Appropriations for	34-299	61,826,052.29	58,991,225.08	-	58,960,378.84	55,546,892.35	3,306,652.65
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	8,541,243.53	6,042,953.00	-	6,042,953.00	6,042,953.00	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	40,000.00	40,000.00	-	40,000.00	40,000.00	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	5,123,732.01	2,904,510.60	-	2,904,510.60	2,904,510.60	-
Total Operations Excluded from "CAPS"	34-305	13,704,975.54	8,987,463.60	-	8,987,463.60	8,987,463.60	-
(C) Capital Improvements	44-999	25,000.00	815,000.00	-	815,000.00	714,068.30	100,931.70
(D) Municipal Debt Service	45-999	6,050,309.11	6,354,961.40	-	6,385,807.64	6,369,000.46	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Boar	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	1,750,000.00	1,750,000.00	XXXXXXXXXX	1,750,000.00	1,750,000.00	XXXXXXXXXX
Total General Appropriations	34-499	83,356,336.94	76,898,650.08	-	76,898,650.08	73,367,424.71	3,407,584.35

DEDICATED SWIMMING POOL UTILITY BUDGET

10. DEDICATED REVENUES FROM SWIMMING POOL UTILITY	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Guest Fees	08-506	47,820.00	28,000.00	52,216.00
Miscellaneous	08-505	10,000.00	38,639.78	25,000.47
Interest on Investments	08-508			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549	680,000.00	680,000.00	573,166.16
Total Swimming Pool Utility Revenues	08-599	737,820.00	746,639.78	650,382.63

DEDICATED SWIMMING POOL UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SWIMMING POOL	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	378,000.00	378,000.00		378,000.00	356,698.03	21,301.97
Other Expenses	55-502	230,000.00	230,000.00		230,000.00	187,417.17	42,582.83
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DEDICATED SWIMMING POOL UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SWIMMING POOL	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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DEDICATED SWIMMING POOL UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SWIMMING POOL	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521	55,500.00	54,100.00		54,100.00	54,100.00	XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523	45,320.00	55,539.78		55,539.78	52,097.73	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED SWIMMING POOL UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SWIMMING POOL UTILIT	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
Over Expenditures of Approp			-	XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541	29,000.00	29,000.00		29,000.00	29,000.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL SWIMMING POOL UTILITY APPROPRIATIC	55-599	737,820.00	746,639.78	-	746,639.78	679,312.93	63,884.80

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2025**	**Appropriated 2024**	**Expended 2024 Paid or Charged**
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2025**	**Appropriated 2024**	**Expended 2024 Paid or Charged**
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2025**	**Appropriated 2024**	**Expended 2024 Paid or Charged**
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Act of 1974: Parking Offenses Adjudication Act: UCC Code Enforcement Fee 3rd Party; NJ Sales & Use Tax: Secaucus Revitalization Program Donations:
Animal Shelter Donations: Volunteer Fire Dept Donations: Disposal of Forfeited Property: Open Space: Recreation: Farmland & Historical Preservation Trust: Affordable Housing: Developers Escrow:
Street Opening Trust: Community Development Block Grant: Fire Department Donations: Outside Employment of Off-Duty Municipal Police Officer: Police Department Donations.
Uniform Fire safety, Public Defender, Developer Escrow, Storm Recovery Trust, Housing and Community Development, Accumulated Absences,

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	20,769,685.45
Due from State of N.J.(c. 20, P.L. 1961)	15,568.35
Federal and State Grants Receivable	
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	317,739.83
Tax Title Lien Receivable	1,835.00
Property Acquired by Tax Title Lien Liquidation	1,316,300.00
Other Receivables	178,406.37
Deferred Charges Required to be in 2025 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2025	-
Total Assets	22,599,535.00

LIABILITIES, RESERVES AND SURPLUS	
*Cash Liabilities	6,979,765.43
Reserves for Receivables	1,814,281.20
Surplus	13,805,488.37
Total Liabilities, Reserves and Surplus	22,599,535.00

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	11,857,159.66	8,047,035.86
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2024: 99.54%, 2023: 99.3%)	116,765,788.34	113,116,162.08
Delinquent Taxes	337,018.87	286,314.88
Other Revenues and Additions to Income	23,691,902.64	25,334,180.79
Total Funds	152,651,869.51	146,783,693.61
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	76,898,650.08	73,784,941.87
School Taxes (Including Local and Regional)	40,730,819.00	39,875,975.00
County Taxes (Including Added Tax Amounts)	21,216,912.06	21,265,617.08
Special District Taxes		
Other Expenditures and Deductions from Income		
Total Expenditures and Tax Requirements	138,846,381.14	134,926,533.95
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	138,846,381.14	134,926,533.95
Surplus Balance, December 31	13,805,488.37	11,857,159.66

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	13,805,488.37
Current Surplus Anticipated in 2025 Budget	7,500,000.00
Surplus Balance Remaining	6,305,488.37

2025
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☐ 3 years. (Population under 10,000)

☒ 6 years. (Over 10,000 and all county governments)

☐ years exceeding minimum time period.

☐ Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

TOWN OF SECAUCUS
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Projects identified herein reflect the plans of the Governing Body and will only become effective upon successful passage of the applicable ordinances.

CAPITAL BUDGET (Current Year Action)
2025

Local Unit: TOWN OF SECAUCUS

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Senior Citizen Building	2025-1	100,000.00			10,000.00			90,000.00	
		-							
Park Improvements	2025-2	2,000,000.00			20,000.00		275,000.00	205,000.00	1,500,000.00
		-							
Flood Control Program	2025-3	750,000.00			25,000.00			225,000.00	500,000.00
		-							
Road Construction Project	2025-4	6,000,000.00			25,000.00		500,000.00	475,000.00	5,000,000.00
		-							
Acquisition of Vehicles	2025-5	600,000.00			5,000.00			95,000.00	500,000.00
		-							
Inspection/Other Vehicles	2025-6	300,000.00			2,500.00			47,500.00	250,000.00
		-							
Swim Center-Various Improvements	2025-7	300,000.00			2,500.00			47,500.00	250,000.00
		-							
Police Equipment	2025-8	1,250,000.00			50,000.00			200,000.00	1,000,000.00
		-							
Information Technology-Equipment	2025-9	600,000.00			10,000.00			90,000.00	500,000.00
Installation of Camera's	2025-10	-							
TOTAL - THIS PAGE	XXXXX	11,900,000.00	-	-	150,000.00	-	775,000.00	1,475,000.00	9,500,000.00

CAPITAL BUDGET (Current Year Action)
2025

Local Unit: TOWN OF SECAUCUS

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

CAPITAL BUDGET (Current Year Action)
2025

Local Unit: TOWN OF SECAUCUS

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
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TOTAL - ALL PROJECTS	XXXXX	11,900,000.00	-	-	150,000.00	-	775,000.00	1,475,000.00	9,500,000.00

Sheet 40b - Totals

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit: TOWN OF SECAUCUS

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Senior Citizen Building	2025-1	100,000.00	1 Year	100,000.00					
		-							
Park Improvements	2025-2	2,000,000.00	1 Year	500,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
		-							
Flood Control Program	2025-3	750,000.00	on going	250,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
		-							
Road Construction Project	2025-4	6,000,000.00	on going	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
		-							
Acquisition of Vehicles	2025-5	600,000.00	on going	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
		-							
Inspection/Other Vehicles	2025-6	300,000.00	1 Year	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
		-							
Swim Center-Various Improvements	2025-7	300,000.00	on going	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
		-							
Police Equipment	2025-8	1,250,000.00	on going	250,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
		-							
Information Technology-Equipment	2025-9	600,000.00	on going	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Installation of Camera's	2025-10	-							
TOTAL - THIS PAGE	XXXXX	11,900,000.00	XXXXXXXXXX	2,400,000.00	1,900,000.00	1,900,000.00	1,900,000.00	1,900,000.00	1,900,000.00

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit: TOWN OF SECAUCUS

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
		-							
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		-							
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		-							
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		-							
TOTAL - ALL PROJECTS	XXXXX	11,900,000.00	XXXXXXXXXX	2,400,000.00	1,900,000.00	1,900,000.00	1,900,000.00	1,900,000.00	1,900,000.00

Sheet 40c - Totals

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit: TOWN OF SECAUCUS

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
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TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: TOWN OF SECAUCUS

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2025	3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
Senior Citizen Building	100,000.00			5,000.00						
	-			-						
Park Improvements	2,000,000.00			100,000.00						
	-			-						
Flood Control Program	750,000.00			37,500.00						
	-			-						
Road Construction Project	6,000,000.00			300,000.00						
	-			-						
Acquisition of Vehicles	600,000.00			30,000.00						
	-			-						
Inspection/Other Vehicles	300,000.00			15,000.00						
	-			-						
Swim Center-Various Improvements	300,000.00			15,000.00						
	-			-						
Police Equipment	1,250,000.00			62,500.00						
	-			-						
Information Technology-Equipment	600,000.00			30,000.00						
Installation of Camera's	-			-						
TOTAL - THIS PAGE	11,900,000.00	-	-	595,000.00	-	-	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: TOWN OF SECAUCUS

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2025	3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
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TOTAL - THIS PAGE	-	-	-	-	-	-	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: TOWN OF SECAUCUS

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2025	3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
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	-			-						
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	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
TOTAL - ALL PROJECTS	11,900,000.00	-	-	595,000.00	-	-	-	-	-	-

Sheet 40d - Totals

SECTION 2 - UPON ADOPTION FOR YEAR 2025

RESOLUTION

Be it Resolved by the **COUNCIL MEMBERS** of the **TOWN** of **SECAUCUS**, County of **HUDSON** that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 53,036,235.52 (Item 2 below) for municipal purposes, and

(b) $ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,

(c) $ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

(d) $ 286,528.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

(e) $ - (Sheet 44) Arts and Culture Trust Fund Levy

(f) $ 2,607,910.53 (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes	Costantino Clancy Dehnert Gerbasio Gonelli Mckeever Tringali	**Nays**		**Abstained**	
				Absent	

SUMMARY OF REVENUES

1.	General Revenues				
	Surplus Anticipated			08-100	$ 7,500,000.00
	Miscellaneous Revenues Anticipated			13-099	$ 19,897,190.89
	Receipts from Delinquent Taxes			15-499	$ 315,000.00
2.	AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			07-190	$ 53,036,235.52
3.	AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
	Item 6, Sheet 42	07-195	$ -		
	Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	$ -		
	TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY				$ -
4.	To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
	Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)			07-191	
5.	AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			07-192	$ 2,607,910.53
	Total Revenues			13-299	$ 83,356,336.94

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	$ 53,951,500.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 7,874,552.29
(g) Cash Deficit	46-885	$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 13,704,975.54
(c) Capital Improvements	44-999	$ 25,000.00
(d) Municipal Debt Service	45-999	$ 6,050,309.11
(e) Deferred Charges - Municipal	46-999	$ -
(f) Judgments	37-480	$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	$ -
(g) Cash Deficit	46-885	$ -
(k) For Local District School Purposes	29-410	$ -
(m) Reserve for Uncollected Taxes	50-899	$ 1,750,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	$ 83,356,336.94

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2025, _____, Clerk

Signature

TOWN OF SECAUCUS

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Amount to be Raised By Taxation	54-190	286,528.00	285,256.05	285,256.05
Interest Income	54-113			
Reserve Funds:	54-101		278,094.68	278,094.68
Total Trust Fund Revenues:	54-299	286,528.00	563,350.73	563,350.73

APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	Expended 2024 Paid or Charged	Expended 2024 Reserved
Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-385-1				-
Other Expenses	54-385-2	286,528.00	563,350.73	563,350.73	-
Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-375-1				-
Other Expenses	54-372-2				-
Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-176-1				-
Other Expenses	54-176-2				-
					-
Acquisition of Lands for Recreation and Conservation	54-915-2				-
Acquisition of Farmland	54-916-2				-
Down Payments on Improvements	54-902-2				-
Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	54-920-2				xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Interest on Bonds	54-930-2				xxxxxxxxxx
Interest on Notes	54-935-2				xxxxxxxxxx
Reserve for Future Use	54-950-2				-
Total Trust Fund Appropriations:	54-499	286,528.00	563,350.73	563,350.73	-

Summary of Program

Year Referendum Passed/Implemented:		11/8/2016 (Date)
Rate Assessed:	$	0.0100
Total Tax Collected to date:	$	2,260,506.35
Total Expended to date:	$	1,898,460.56
Total Acreage Preserved to date:		(Acres)
Recreation land preserved in 2024:		(Acres)
Farmland preserved in 2024:		(Acres)

TOWN OF SECAUCUS ARTS AND CULTURE TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Amount to be Raised By Taxation	56-190			
Reserve Funds:	56-101			
Total Trust Fund Revenues:	56-299	-	-	-

APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	Expended 2024 Paid or Charged	Expended 2024 Reserved
xxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
Total Trust Fund Appropriations:	56-499	-	-	-	-

Summary of Program

Year Referendum Passed/Implemented: _____ *(Date)*

Rate Assessed: $ _____

Total Tax Collected to date: $ _____

Total Expended to date: $ _____

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: **TOWN OF SECAUCUS** Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

NONE

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

Date

Michael Marra
Clerk of the Governing Body

General Instructions to Complete the Municipal Budget Workbook

a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets.**
b) It is designed to automatically calculate amounts linked from various data entry points.
c) The individual tabs containing formulas are locked to protect the formulas.
d) Fill in only the gray sections of the worksheet.
e) **Begin by navigating to the "Key Inputs" tab.**
f) Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.
g) In all applicable signature lines, insert the email address of the applicable official.
h) **The completed Budget document must be saved as a Macro-Enabled Workbook.**
i) Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via the FAST "Introduced Budget" record portal and it must be named as: **<municode>_introbudget_20xx (all 4 digits municode must be included)**.
j) Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via the FAST "Adopted Budget" record portal and it must be named as: **<municode>_adoptbudget_20xx (all 4 digits municode must be included)**.
k) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
l) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.
m) On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
n) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below: https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf

Instructions to Complete the 2024 to 2025 "Data Rollover" Process

a) Download from FAST or have saved on your computer the 2024 adopted budget workbook.

b) On the 2025 budget, navigate to the "Key Inputs" tab.
****IMPORTANT: Macros must be enabled in excel in order for the data rollover process to run successfully.****
c) On "Key Inputs", there will be two "data migration" buttons; one for current fund and one for utilities.
d) First, click the button for current fund. It will prompt you to select your 2024 adopted excel budget from your computer.
Once the 2024 adopted budget is selected, the function runs automatically. **WARNING: The functionality may cause the screen to**
e) **briefly flash rapidly.**
Once all current fund data has been copied, follow the same process for the utilities, if applicable. The utility process is the same
f) as the current fund process.
g) Once complete, review the 2025 template to ensure information has successfully copied from the 2024 adopted budget.
PLEASE NOTE:
If an incorrect version of the budget template was used in 2024, the budget data may not migrate properly to the 2025 budget template.

Information Required for Municipal Budget Document:	Municipal Budget Version 2025.0 Responses and Data		
	Secaucus Town, Hudson County		
Name and County of Municipality	TOWN OF SECAUCUS		
Full Name of Municipality	HUDSON		
County of Municipality	SECAUCUS		
Name of Municipality	TOWN		
Type	COUNCIL MEMBERS		
Governing Body Type	TOWN OF SECAUCUS		
Location	1203 Pasterson Plank Road		
Address	Secaucus, NJ 07094-3287		
Address	201-330-2025		
Phone	201-330-8352		
Fax			
			Cert #
Clerk	Michael Marra		C-0881
Tax Collector	Lorraine Carr		T-1623
Chief Financial Officer	Patrick J. DeBlasio, CMFO		0675
Registered Municipal Accountant	Jennifer L. Bertino, CPA,RMA,PSA		20CR00051700
Municipal Attorney	Chasen, Leyner & Lamparello, PC		
Newspaper	Jersey Journal		
	Day	Month	
Date of Introduction	8th	April	
Date of Advertisement	24th	April	
Date of Public Hearing	13th	May	
Time of Public Hearing	7:00		
Net Valuation Taxable Current		2,865,279,995	
Net Valuation Taxable Prior		2,852,560,493	
		12,719,502	

Budget Year	2025	Budget Year Type:	Calendar Year
Municipal Code	0909		

How many utilities does municipality have?*	1
Utility #	Utility Type
Utility 1	Swimming Pool
Utility 2	
Utility 3	
Utility 4	
Utility 5	
Utility 6	
Utility Assessment (Tab 37)	
Utility Assessment (Tab 38)	

*Select "0" if you do not have any utilities.

Capital Impr
# of Years
Beginning Year
Ending Year

Page Count - Standard or Expanded:		Start with "Standard" and move to "Expa
Grant Revenues (Sheet 9)	Standard	*"Standard" will provide two (2) sheets for Grant Re*
Other Special Item Revenues (Sheet 10)	Standard	*"Standard" will provide two (2) sheets for Other Sp*
General Appropriations (Sheet 15)	Standard	*"Standard" will provide nine (9) sheets for General*
Grant Appropriations (Sheet 24)	Standard	*"Standard" will provide three (3) sheets for Grant A*
Capital Improvements (Sheets 40b, 40c, 40d)	Standard	*"Standard" will provide three (3) sheets per sectio*

Hide/Unhide "Summary" Tabs:	
Summary Data, Budget Summary, Tax Summary	Unhidden

Date of Original Appt.
11/15/1999

Calendar or State Fiscal

ovement Program
6
2025
2030

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ecial Items of Revenue.
Appropriations.
Appropriations.
).

2025 Municipal Budget

of the TOWN of SECAUCUS County of HUDSON for the fiscal year 2025.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated			
	2025		2024	
1. Surplus	7,500,000.00		6,500,000.00	
2. Total Miscellaneous Revenues	19,897,190.89		15,253,893.68	
3. Receipts from Delinquent Taxes	315,000.00		360,000.00	
4. a) Local Tax for Municipal Purposes	53,036,235.52		52,872,891.10	
b) Addition to Local School District Tax				
c) Minimum Library Tax	2,607,910.53		1,911,865.30	
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	55,644,146.05		54,784,756.40	
Total General Revenues	83,356,336.94		76,898,650.08	

Summary of Appropriations		2025 Budget		Final 2024 Budget	
1. Operating Expenses:	Salaries & Wages	29,425,000.00		27,785,000.00	
	Other Expenses	38,231,475.54		32,693,653.60	
2. Deferred Charges & Other Appropriations		7,874,552.29		7,500,035.08	
3. Capital Improvements		25,000.00		815,000.00	
4. Debt Service (Include for School Purposes)		6,050,309.11		6,354,961.40	
5. Reserve for Uncollected Taxes		1,750,000.00		1,750,000.00	
Total General Appropriations		83,356,336.94		76,898,650.08	
Total Number of Employees		677		682	

2025 Dedicated Swimming Pool Utility Budget Summary of Revenues	Anticipated			
	2025		2024	
1. Surplus				
2. Miscellaneous Revenues	57,820.00		66,639.78	
3. Deficit (General Budget)	680,000.00		680,000.00	
Total Revenues	737,820.00		746,639.78	

Summary of Appropriations		2025 Budget		Final 2024 Budget	
1. Operating Expenses:	Salaries & Wages	378,000.00		378,000.00	
	Other Expenses	230,000.00		230,000.00	
2. Capital Improvements					
3. Debt Service		100,820.00		109,639.78	
4. Deferred Charges & Other Appropriations		29,000.00		29,000.00	
5. Surplus (General Budget)					
Total Appropriations		737,820.00		746,639.78	
Total Number of Employees		59		64	

Balance of Outstanding Debt							
		General		Swimming Pool			
Interest		3,282,091.61		55,539.78			
Principal		53,496,043.96		1,133,000.00			
Outstanding Balance		56,778,135.57		1,188,539.78			

COMPUTATION OF APPROPRIATION: RESERVE FOR UNCOLLECTED TAXES AND AMOUNT TO BE RAISED BY TAXATION IN 2025 MUNICIPAL BUDGET

		YEAR 2025	YEAR 2024
1 Total General Appropriations for 2025 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)		81,606,336.94	XXXXXXXXXX
2 Local District School Tax	Actual		40,730,819.00
	Estimate	41,750,000.00	XXXXXXXXXX
3 Regional School District Tax	Actual		
	Estimate		XXXXXXXXXX
4 Regional High School Tax	Actual		
	Estimate		XXXXXXXXXX
5 County Tax	Actual		21,028,294.31
	Estimate	21,550,000.00	XXXXXXXXXX
6 Special District Tax	Actual		
	Estimate		XXXXXXXXXX
7 Municipal Open Space	Actual		285,256.05
	Estimate	287,000.00	XXXXXXXXXX
8 Municipal Arts and Culture	Actual		
	Estimate		XXXXXXXXXX
9 Total General Appropriations & Other Taxes		145,193,336.94	
10 Less: Total Anticipated Revenues from 2025 in Municipal Budget (Item 5)		27,712,190.89	
11 Cash Required from 2025 to Support Local Municipal Budget and Other Taxes		117,481,146.05	
12 Amount of Item 11 divided by **98.53%** equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)		119,231,146.05	

Analysis of Item 12:	
Local School District Tax (Line 2 Above)	41,750,000.00
Regional School District Tax (Line 3 Above)	-
Regional High School Tax (Line 4 Above)	-
County Tax (Line 5 Above)	21,550,000.00
Special District Tax (Line 6 Above)	-
Municipal Open Space Tax (Line 7 Above)	287,000.00
Municipal Arts and Culture Tax (Line 8 Above)	-
Tax in Local Municipal Budget	55,644,146.05
Total Amount (Line 12)	119,231,146.05

13 Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	1,750,000.00
Computation of "Tax in Local Municipal Budget"	
Item 1 - Total General Appropriations	81,606,336.94
Item 13 - Appropriation: Reserve for Uncollected Taxes	1,750,000.00
Subtotal	83,356,336.94
Less: Item 10 - Total Anticipated Revenues	27,712,190.89
Amount to Be Raised by Taxation in Municipal Budget	55,644,146.05

Local Tax for Municipal Purpose	53,036,235.52
Addition to Local District School Tax	
Minimum Library Tax	2,607,910.53

TOWN OF SECAUCUS
SUMMARY OF 2025 BUDGET

					Future Budget Projections				
Total Budget		83,356,336.94	100.0%		2026	2027	2028	2029	2030
Employee Costs:									
Salaries & Wages									
Sheet 17	29,425,000.00			***102.00%***	30,013,500.00	30,613,770.00	31,226,045.40	31,850,566.31	32,487,577.63
Sheet 25	-			***102.00%***	-	-	-	-	-
Total		29,425,000.00			30,013,500.00	30,613,770.00	31,226,045.40	31,850,566.31	32,487,577.63
Social Security									
Sheet 19		1,600,000.00		***102.00%***	1,632,000.00	1,664,640.00	1,697,932.80	1,731,891.46	1,766,529.29
Pensions etc.									
Sheet 19		2,139,260.29		***102.00%***	2,182,045.50	2,225,686.41	2,270,200.13	2,315,604.14	2,361,916.22
Sheet 19		3,440,292.00		***105.00%***	3,612,306.60	3,792,921.93	3,982,568.03	4,181,696.43	4,390,781.25
Sheet 19		-							
Sheet 20		-							
Insurance									
Sheet 14		5,000.00		***106.00%***	5,300.00	5,618.00	5,955.08	6,312.38	6,691.13
Direct Employee Costs		**36,609,552.29**	**43.9%**						
General Liability Insurance									
Sheet 14		1,600,000.00	1.9%	***103%***	1,648,000.00	1,697,440.00	1,748,363.20	1,800,814.10	1,854,838.52
Debt Service:									
Sheet 27		6,050,309.11	7.3%		6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
Reserve for Uncollected Taxes:									
Sheet 29		1,750,000.00	2.1%		1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00
Capital Funds:									
Sheet 26a		250,000.00	0.3%		250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Deferred Charges:									
Sheet 28		-	0.0%						
Grants:									
Sheet 25 (less Salaries & Wages above)		5,123,732.01	6.1%		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
All Other Departmental OE's:									
Various Line Items		31,972,743.53	38.4%	***102.00%***	32,612,198.40	33,264,442.37	33,929,731.22	34,608,325.84	35,300,492.36
				Projected Budget Totals	81,705,350.50	83,264,518.70	84,860,795.86	86,495,210.65	88,168,826.39

TOWN OF SECAUCUS
2025 BUDGET FUNDING

Budget Funding:	
Fund Balance	7,500,000.00
Local Revenues	12,970,000.00
State Aid	1,902,244.88
Grants	5,024,946.01
Delinquent Tax	315,000.00
Local Purpose Tax	55,644,146.05
	83,356,336.94
Ratables	2,865,279,995
Tax Rate	1.851
Increase	(0.002)

Project Tax Results

2026	2027	2028	2029	2030
7,500,000.00	6,525,000.00	6,550,000.00	6,575,000.00	6,600,000.00
13,900,000.00	13,900,000.00	14,050,000.00	14,200,000.00	14,350,000.00
2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
315,000.00	315,000.00	315,000.00	315,000.00	315,000.00
55,990,350.50	58,524,518.70	59,945,795.86	61,405,210.65	62,903,826.39
81,705,350.50	83,264,518.70	84,860,795.86	86,495,210.65	88,168,826.39
2,873,279,995	2,881,279,995	2,889,279,995	2,897,279,995	2,905,279,995
1.949	***2.031***	***2.075***	***2.119***	***2.165***
0.098	***0.083***	***0.044***	***0.045***	***0.046***

COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	7,500,000.00	6,500,000.00	1,000,000.00	15.38%
Local	12,970,000.00	10,330,000.00	2,640,000.00	25.56%
State Aid	1,902,244.88	2,028,474.33	(126,229.45)	-6.22%
State & Federal Grants	5,024,946.01	2,895,419.35	2,129,526.66	73.55%
Delinquent Tax	315,000.00	360,000.00	(45,000.00)	-12.50%
Local Purpose Tax	53,036,235.52	52,872,891.10	163,344.42	0.31%
Minimum Library Tax	2,607,910.53	1,911,865.30	696,045.23	36.41%
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	83,356,336.94	76,898,650.08	6,457,686.86	8.40%
APPROPRIATIONS				
Salaries & Wages	29,425,000.00	28,263,000.00	1,162,000.00	4.11%
Other Expenses	33,107,743.53	29,255,296.76	3,852,446.77	13.17%
Statutory & Deferred Charges	7,874,552.29	7,525,035.08	349,517.21	4.64%
State & Federal Grants	5,123,732.01	2,904,510.60	2,219,221.41	76.41%
Capital (without grants)	25,000.00	815,000.00	(790,000.00)	-96.93%
Debt Service	6,050,309.11	6,385,807.64	(335,498.53)	-5.25%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	1,750,000.00	1,750,000.00	-	0.00%
TOTAL APPROPRIATIONS	83,356,336.94	76,898,650.08	6,457,686.86	0.083977
Adopted Emergencies		-		

CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	13,805,488.37	11,857,159.66	1,948,328.71
Used to Fund Budget	7,500,000.00	6,500,000.00	1,000,000.00
Remaining Balance	6,305,488.37	5,357,159.66	948,328.71

LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	53,036,235.52	52,872,891.10	163,344.42	0.31%
Local Tax Rate	1.8510	1.8530	-0.0020	-0.11%
Assessed Valuation	2,865,279,995	2,852,560,493	12,719,502	0.45%

STATUS OF "CAPS"

	SPENDING CAP		2% LEVY CAP	
	CAP 2.50%	CAP COLA		
			56,003,994.03	MAX
			53,036,235.52	ACTUAL
CAP Base from Prior Year	59,445,725.08	59,445,725.08	(2,967,758.51)	+ OR ( )
Rate Applied	2.50%	3.50%		
Allowable CAP	60,931,868.21	61,526,325.46	Must be zero or ( ) to Introduce Budget	
Additions:				
See Sheet 3b	950,194.08	950,194.08		
Other				
Total CAP Allowable	61,882,062.29	62,476,519.54		
Budget Expenditures Sheet 19	61,826,052.29	61,826,052.29		
Remaining or (Excess)	56,010.00	650,467.25		

% OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	99.54%	99.30%	0.24%
Used for Reserve for Taxes	98.53%	98.50%	0.03%
Remaining	1.01%	0.80%	0.21%

TOWN OF SECAUCUS

SUMMARY OF TAX RATES

	Estimated 2025		Actual 2024			
	Levy Amount	Rate	Levy Amount	Rate	Change	%
COUNTY:						
County Tax (General)	20,950,000.00	0.731	20,452,622.11	0.717	0.014	1.98%
County Library		-			-	#DIV/0!
County Health		-			-	#DIV/0!
County Open Space	600,000.00	0.021	575,672.20	0.021	(0.000)	-0.28%
Total All County Levies	21,550,000.00	0.752	21,028,294.31	0.738	0.014	1.91%
SCHOOLS:						
Local School	41,750,000.00	1.457	40,730,819.00	1.424	0.033	2.32%
Regional School	-	-	-		-	#DIV/0!
Regional High School	-	-	-		-	#DIV/0!
Additional Local School School Debt Service	-	-	-		-	#DIV/0!
SPECIAL DISTRICTS:						
Special District Tax	-		-		-	#DIV/0!
LOCAL PURPOSE TAX	53,036,235.52	1.851	52,872,891.10	1.853	(0.002)	-0.11%
Municipal Library	2,607,910.53	0.091	1,911,865.30	0.067	0.024	35.85%
Municipal Open Space	286,528.00	0.010	285,256.05	0.010	0.000	1.75E-09
Arts and Cultural	-	0	-		-	#DIV/0!
TOTAL ALL LEVIES	119,230,674.05	4.161	116,829,125.76	4.092	0.06922	0.016917
NET VALUATION TAXABLE	2,865,279,995		2,852,560,493			

LEVY CHANGE PER VARIOUS ASSESSED VALUES

	Estimated 2025		Actual 2024			
Property Assessment	Total Tax	Local Tax	Total Tax	Local Tax	Total Tax Change	Local Tax Change
100,000.00	4,161.22	1,851.00	4,092.00	1,853.00	69.22	(2.00)
125,000.00	5,201.53	2,313.75	5,115.00	2,316.25	86.53	(2.50)
150,000.00	6,241.83	2,776.49	6,138.00	2,779.50	103.83	(3.01)
175,000.00	7,282.14	3,239.24	7,161.00	3,242.75	121.14	(3.51)
200,000.00	8,322.44	3,701.99	8,184.00	3,706.00	138.44	(4.01)
225,000.00	9,362.75	4,164.74	9,207.00	4,169.25	155.75	(4.51)
250,000.00	10,403.06	4,627.49	10,230.00	4,632.50	173.06	(5.01)
275,000.00	11,443.36	5,090.24	11,253.00	5,095.75	190.36	(5.51)
300,000.00	12,483.67	5,552.99	12,276.00	5,559.00	207.67	(6.01)
325,000.00	13,523.97	6,015.74	13,299.00	6,022.25	224.97	(6.51)
350,000.00	14,564.28	6,478.49	14,322.00	6,485.50	242.28	(7.01)
375,000.00	15,604.58	6,941.24	15,345.00	6,948.75	259.58	(7.51)
400,000.00	16,644.89	7,403.99	16,368.00	7,412.00	276.89	(8.01)
425,000.00	17,685.20	7,866.74	17,391.00	7,875.25	294.20	(8.51)
450,000.00	18,725.50	8,329.48	18,414.00	8,338.50	311.50	(9.02)
475,000.00	19,765.81	8,792.23	19,437.00	8,801.75	328.81	(9.52)
500,000.00	20,806.11	9,254.98	20,460.00	9,265.00	346.11	(10.02)
600,000.00	24,967.33	11,105.98	24,552.00	11,118.00	415.33	(12.02)
750,000.00	31,209.17	13,882.47	30,690.00	13,897.50	519.17	(15.03)
1,000,000.00	41,612.22	18,509.97	40,920.00	18,530.00	692.22	(20.03)
1,250,000.00	52,015.28	23,137.46	51,150.00	23,162.50	865.28	(25.04)
1,500,000.00	62,418.34	27,764.95	61,380.00	27,795.00	1,038.34	(30.05)

2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: TOWN OF SECAUCUS **COUNTY:** HUDSON

Michael Gonnelli	December 31, 2025
Mayor's Name	**Term Expires**

Municipal Officials

	11/15/1999
	Date of Orig. Appt.
Michael Marra	C-0881
Municipal Clerk	**Cert. No.**
Lorraine Carr	T-1623
Tax Collector	**Cert. No.**
Patrick J. DeBlasio, CMFO	0675
Chief Financial Officer	**Cert. No.**
Jennifer L. Bertino, CPA,RMA,PSA	20CR00051700
Registered Municipal Accountant	**Lic. No.**
Chasen, Leyner & Lamparello, PC	
Municipal Attorney	

Governing Body Members

Name	Term Expires
Robert Costantino	12/31/2025
William McKeever	12/31/2025
Mark Dehnert	12/31/2025
James Clancy	12/31/2026
John Gerbasio	12/31/2026
Orietta Tringali	12/31/2026

Official Mailing Address of Municipality

TOWN OF SECAUCUS
1203 Pasterson Plank Road
Secaucus, NJ 07094-3287

Fax #: 201-330-8352