2026 MUNICIPAL BUDGET

of the TOWN of SECAUCUS County of HUDSON for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated 2026	Anticipated 2025
1. Surplus	9,000,000.00	7,500,000.00
2. Total Miscellaneous Revenues	18,153,532.01	25,874,804.41
3. Receipts from Delinquent Taxes	460,000.00	315,000.00
4. a) Local Tax for Municipal Purposes	56,818,198.50	53,036,235.52
b) Addition to Local School District Tax		
c) Minimum Library Tax	2,572,822.71	2,607,910.53
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	59,391,021.21	55,644,146.05
Total General Revenues	87,004,553.22	89,333,950.46

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	31,352,100.00	29,425,000.00
Other Expenses	39,369,184.90	44,209,089.06
2. Deferred Charges & Other Appropriations	7,978,847.00	7,874,552.29
3. Capital Improvements	25,000.00	25,000.00
4. Debt Service (Include for School Purposes)	6,529,421.32	6,050,309.11
5. Reserve for Uncollected Taxes	1,750,000.00	1,750,000.00
Total General Appropriations	87,004,553.22	89,333,950.46
Total Number of Employees	672	677

2026 Dedicated **Swimming Pool Utility Budget**

Summary of Revenues	Anticipated 2026	Anticipated 2025
1. Surplus		
2. Miscellaneous Revenues	55,000.00	57,820.00
3. Deficit (General Budget)	720,000.00	680,000.00
Total Revenues	775,000.00	737,820.00

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	400,000.00	378,000.00
Other Expenses	236,650.00	230,000.00
2. Capital Improvements		
3. Debt Service	106,350.00	100,820.00
4. Deferred Charges & Other Appropriations	32,000.00	29,000.00
5. Surplus (General Budget)		
Total Appropriations	775,000.00	737,820.00
Total Number of Employees	58	59

Balance of Outstanding Debt	General	Swimming Pool	
Interest	15,206,693.95	303,250.00	
Principal	49,835,137.83	1,075,000.00	
Outstanding Balance	65,041,831.78	1,378,250.00	0.00

Notice is hereby given that the budget and tax resolution was approved by the Council Members of the Town of Secaucus, County of Hudson on April 28th, 2026.

A hearing on the budget and tax resolution will be held at the Municipal Government Center, on May 27th, 2026 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of the Municipal Clerk at the Municipal Building, 1203 Paterson Plank Road, Secaucus New Jersey, 07094 during the hours of 9:00am to 4:00pm.